

Water Design and Impacts

<u>5/8</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Customer Service Charge	\$ 14.20	\$ 14.65
Commodity Rate	\$ 2.24	\$ 2.30

Usage Level 1000 Gals	Current Rates	Proposed Rates	Dollar Impact	Percent Change
3	\$ 20.92	\$ 21.55	\$ 0.63	3.01%
5	25.40	26.15	0.75	2.95%
8	32.12	33.05	0.93	2.90%
10	36.60	37.65	1.05	2.87%
12	41.08	42.25	1.17	2.85%

<u>3/4</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Customer Service Charge	\$ 18.50	\$ 19.30
Commodity Rate	2.24	2.30

Usage Level 1000 Gals	Current Rates	Proposed Rates	Dollar Impact	Percent Change
3	\$ 25.22	\$ 26.20	\$ 0.98	3.89%
6	31.94	33.10	1.16	3.63%
10	40.90	42.30	1.40	3.42%
12	45.38	46.90	1.52	3.35%
14	49.86	51.50	1.64	3.29%

<u>1</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Customer Service Charge	\$ 25.00	\$ 26.00
Commodity Rate	2.24	2.30

Usage Level 1000 Gals	Current Rates	Proposed Rates	Dollar Impact	Percent Change
8	\$ 42.92	\$ 44.40	\$ 1.48	3.45%
10	47.40	49.00	1.60	3.38%
15	58.60	60.50	1.90	3.24%
25	81.00	83.50	2.50	3.09%
35	103.40	106.50	3.10	3.00%

<u>1114</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Customer Service Charge	\$ 37.50	\$ 40.00
Commodity Rate	2.24	2.30

Usage Level 1000 Gals	Current Rates	Proposed Rates	Dollar Impact	Percent Change
15	\$ 71.10	\$ 74.50	\$ 3.40	4.78%
20	82.30	86.00	3.70	4.50%
25	93.50	97.50	4.00	4.28%
35	115.90	120.50	4.60	3.97%
45	138.30	143.50	5.20	3.76%

<u>1 1/2</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Customer Service Charge	\$ 58.00	\$ 61.00
Commodity Rate	2.24	2.30

Usage Level 1000 Gals	Current Rates	Proposed Rates	Dollar Impact	Percent Change
20	\$ 102.80	\$ 107.00	\$ 4.20	4.09%
25	114.00	118.50	4.50	3.95%
35	136.40	141.50	5.10	3.74%
45	158.80	164.50	5.70	3.59%
55	181.20	187.50	6.30	3.48%